A snapshot of our dedication to the healing of those in crisis

maryhurst

2015-2016 A N N U A L R E P O R T

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Who We Serve

Number Of Children Served



Maryhurst is the only agency in Kentucky serving the state's most traumatized girls who meet a specialized criteria established by the Cabinet for Health and Family Services. During the 2015/16 fiscal year, 87 youth meeting these criteria were cared for by Maryhurst programming.

Outcomes

• According to the Children's Review program, 87% of the youth who successfully completed the campusbased residential treatment program went to a less restrictive setting such as their home, a foster or adoptive home, or an independent living setting and were still successful at a standard four-month check-in.

• According to 2015-2016 district proficiency assessments, Maryhurst Academy high school students increased proficiency across content areas 85.6%, with an average gain of 31.02 points and scored higher than the overall Jefferson County State Agency Children's Programs on 57% of district assessments.

 For those who were discharged, 82% achieved their treatment goals.



Financials

Maryhurst fiscal year 2015-2016 audited

financials (operational budget)

Total Revenue - \$12,672,519

Total Expenses – \$12,613,336

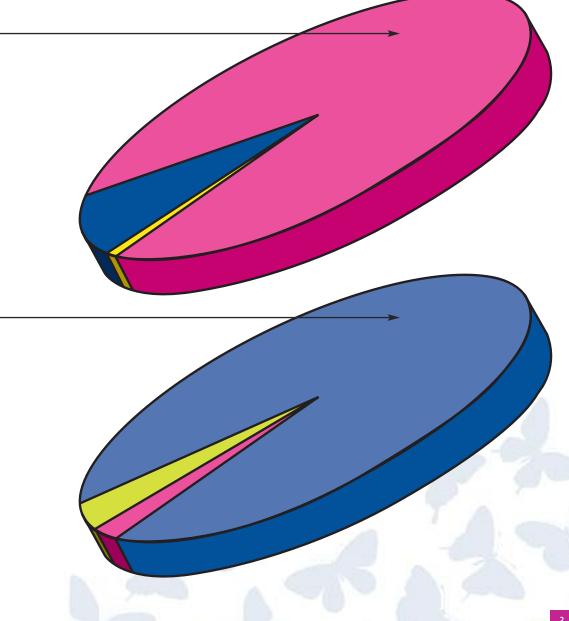
Net Assets – \$9,105,564



FY 2015-2016 Revenues

Client Fees: 78.8%

- Contributions and Grants 19.6%
- Other 1.7%



FY 2015-2016 Expenses

Program: 90.3%

- Fundraising 5.6%
- Administrative: 3.5%

Individual Donors

Maryhurst relies on the generosity of various foundations, businesses, and individuals in our community to help us meet our children's needs. Each year, we must raise nearly \$2 million in private funds to ensure our children are getting the very best care. We offer our sincerest appreciation and heartfelt thanks.

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